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Monthly Project Status Report

Date : 5-19-09

Project: **St. Anthony - New Brighton Bond Projects**
St. Anthony, MN

Architect: Wold Architects and Engineers

A. Notable Activities this Period:

Planning & Design:

1. Pre-Construction activities are in full swing. The design team has now completed the review process for all major construction equipment and materials. All submittals should be processed for the first two major bid packages within the next 1 to 2 weeks.
2. The FF&E procurement process is nearing completion. Final selections associated with the computer labs should be completed by the end of the week.
3. Security lay-outs and associated proposals have been received and reviewed at the POC level. The next step will be to work with District administration to finalize all camera and device locations prior to award of the work.
4. Technology selection and procurement is underway. Inventories of both existing and new infra-structure and hardware have been reviewed at all levels. Final quantities and pricing is being solicited.
5. The project team has received and responded to a review by the Rice Creek Watershed District. Modifications to the Wilshire Park site have been incorporated.
6. A POC meeting was held on May 12th. Major discussion topics included an overview of pre-construction activities, work in progress, food service / cafeteria expansion, and overall project communications. In addition, a discussion was held regarding the project labor dispute situation.
7. The project team is in the process of submitting a CUP application to the City of St. Anthony related to the new monument signs.

Construction:

1. Moving preparation and coordination activities are in full force at both facilities. Follow-up walk-thru's have been conducted at both buildings to answer staff questions.

2. Abatement work associated with the project is currently being coordinated. IEA has identified numerous areas where additional abatement will be required. ICS is working to coordinate and monitor these efforts.
3. Construction work is underway in numerous areas of the secondary building including electrical work at the link location, and work in the tunnel areas of the building. Work in the district office section of the building is scheduled to begin next week. Contractors are currently planning to begin summer work with a multiple-shift workforce.
4. The project team is currently in the process of coordinating replacement of the City's water main work that will be completed in conjunction with the new bus loop.

B. Activities Planned for Next Period:

1. Pre-Construction and construction phase activities will continue.
2. Procurement of all project-related technology, security, and FF&E for the first two major bid packages will be completed.
3. Moving work will be completed at both facilities.

C. Budget Status:

1. Currently on Budget. Project budgets are being continually updated to reflect current expenditures for all bid and awarded line items. Budgets and allowances for all remaining scopes will continue to be evaluated as additional information becomes available.

D. Schedule Status: Currently on Schedule

E. Critical Issues:

1. Efficient contractor staging and mobilization activities will be critical to allow actual work to begin as soon as possible.
2. Abatement work must continue at an aggressive pace. The project team has expressed the importance of this coordination to IEA.
3. Completion of year-end project-related moving activities.

(End of Report)