

ICS Consulting, Inc.

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Monthly Project Status Report

Date : 7-28-08

Project: **St. Anthony - New Brighton Bond Projects**
St. Anthony, MN

Architect: Wold Architects and Engineers

A. Notable Activities this Period:

Planning & Design:

1. Finalized Project Overall Budget Summary and Reporting logs with District staff.
2. Board approved method of bond sale as negotiated at 7-8-08 board meeting.
3. Completed and submitted all MDE required Health & Safety applications and associated documentation.
4. Finalize cash flow distribution projection model
5. Set date for first project oversight committee meeting for 8-6-08 at 7:00 am.
6. Held initial project communications meeting with District representative on 7-29-08.
7. Design team on-site verification and investigations of existing conditions.
8. Held design team kick-off meeting on 7-7-08.
9. Preliminary discussions on systems concepts.

Construction:

1. Continued refinement of construction phasing strategies.
2. Initial on-site meeting with IEA to review potential abatement requirements.

B. Activities Planned for Next Period:

Planning & Design:

1. Continue on-site field verification and pre-design investigation work.
2. Deferred maintenance and HVAC scope refinement.
3. Conduct initial project oversight committee meeting.
4. Form and begin user group meetings.
5. Development of "Scope Diagrams" to align parties with work to be completed.
6. Conduct initial user group meetings for deferred maintenance scope items.
7. Issue formal RFP for site survey and soil boring work.
8. Conduct meeting with City of St. Anthony to confirm permit costs.
9. Establish agency review requirements / schedules.

Construction:

1. Finalize conceptual construction phasing and implementation plan.
2. Potential to begin site survey and soil boring work.

C. Budget Status: On budget.
(See attached project budget summary).

D. Schedule Status: On Schedule.
(See attached project milestone schedule).

E. Critical Issues: No critical issues noted.

(End of Report)